

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As of the Quarter Ending June 30, 2024
 (Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

| Particulars | UACS CODE | Budget | | | | Budget Utilization | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|-------------------------------------|---------------------------|----------------|--------------------|----------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|-------------------|--|----------------------------|--|
| | | Approved Budgeted Revenue | Adjustments (To)/From, Realignment) | Adjusted Budgeted Revenue | 1st Q. Mar. 31 | 2nd Q. Jun. 30 | 3rd Q. Sep. 30 | 4th Q. Dec. 31 | Total | 1st Q. Mar. 31 | 2nd Q. June 30 | 3rd Q. Sep. 30 | 4th Q. Dec. 31 | Total | Unutilized Budget | Unpaid Utilizations (10-15) = (17+19) Due and Demandable | Not Yet Due and Demandable | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=6+7+8+9 | 11 | 12 | 13 | 14 | 15=11+12+13+14 | 16=5-10 | 17 | 18 | |
| I. Agency Specific Budget | 1 | | | | | | | | | | | | | | | | | |
| Subsidies | | | | | | | | | | | | | | | | | | |
| Operations | | | | | | | | | | | | | | | | | | |
| OO - Access to electrification expanded | | | | | | | | | | | | | | | | | | |
| NATIONAL RURAL ELECTRIFICATION PROGRAM | | | | | | | | | | | | | | | | | | |
| Sito Electrification Sub-program | | | | | | | | | | | | | | | | | | |
| Locally-Funded Project(s) | | | | | | | | | | | | | | | | | | |
| Sub-Total, Agency-Specific | | | | | | | | | | | | | | | | | | |
| II. Automatic Appropriations | | | | | | | | | | | | | | | | | | |
| Sub-Total, Automatic Appropriations | | | | | | | | | | | | | | | | | | |
| III. Continuing Appropriations | | | | | | | | | | | | | | | | | | |
| Sub-Total, Continuing Appropriations | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | | | | | | | | | |
| MOOE | | | | | | | | | | | | | | | | | | |
| Fin Ex | | | | | | | | | | | | | | | | | | |

NOT APPLICABLE

Prepared by: **DARIL JEFF M. HIDALGO**
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Notes: